

# North Country Transportation Advisory Committee

May 9, 2023

10:00AM

North Country Resource Center

629 Main Street, Lancaster

# Meeting Agenda

- ▶ Call to Meeting
- ▶ Approve Meeting Minutes: March 7, 2023 \*\*
- ▶ Ten-Year Plan Submittal Overages \*\*
- ▶ Regional Transportation Plan - Draft \*\*
- ▶ Discussion
  - ▶ 2024 Eclipse
  - ▶ Funding Opportunities
  - ▶ NCC Projects
  - ▶ Scenic Byways
  - ▶ Community Updates
- ▶ Other Business
- ▶ Meeting Scheduling
- ▶ Adjourn

# Approve Meeting Minutes from March 7, 2023

- ▶ Discussion of the minutes and note any changes
- ▶ Vote to approve the minutes, with or without any amendments/updates.

# Ten Year Plan Project Overages

- ▶ On March 7<sup>th</sup>, the TAC reviewed the Ten-Year Plan projects, along with NHDOT comments, and determined if there was a new prioritization for projects, and which to officially submit to the state.
- ▶ The TAC determined that a new prioritization was not necessary, and as such, the top two projects would be submitted to NHDOT for consideration in the Ten-year Plan.
  - ▶ Shelburne Flood Resiliency Improvements(US-2)
  - ▶ Gorham Bicycle and Pedestrian Improvements (NH-16)
- ▶ **Regional Allocation:** **\$7,180,998**
- ▶ **Submitted Projects:** **\$8,737,470**
- ▶ **Overage:** **\$1,556,472**
- ▶ Today: We need to address the funding overages for the two projects with the regional allocation.

# Priority 1 - Shelburne: US 2 Resiliency Improvements

- ▶ **Project Summary:** To Reduce the Risk of flooding along US-2 due to large rainfall events.
- ▶ **Summary of Comments:**
  - ▶ Aquatic Remediation must be factored in
  - ▶ Would FEMA Flood map revisions be necessary?
  - ▶ Increased estimated construction cost factoring in full-depth construction
  - ▶ Increased Preliminary Engineering to reflect cost with similar projects
  - ▶ Added funding to ROW phase due to additional investigation possible needed.

Shelburne Funding			
Phase	2022 NCC Estimate	2022 NHDOT Estimate	YoE
PE	\$ 263,000	\$ 500,000.00	\$ 659,563.00
ROW	\$ 52,000.00	\$ 100,000.00	\$ 147,103.00
CON	\$ 1,289,000.00	\$ 1,700,000.00	\$ 2,689,238.00
CE	\$ 563,000.00	\$ 200,000.00	\$ 316,381.00
Totals	\$ 2,167,000.00	\$ 2,500,000.00	\$ 3,812,285.00

# Priority 2 - Gorham Installation of Bicycle & Pedestrian Improvements on NH16

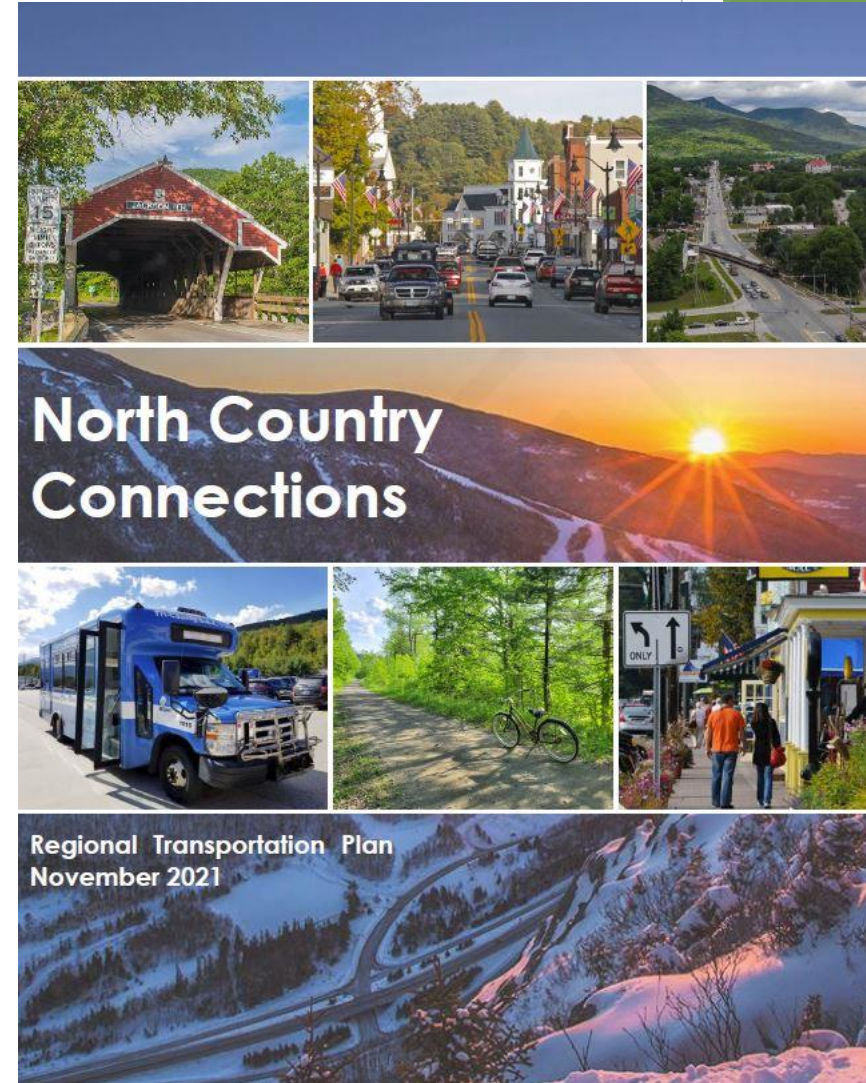
- ▶ **Project Summary:** Provide pedestrian and Bicycle facilities along NH-16 between Lydia's Golden Touch and the Walmart Supercenter
- ▶ **Summary of Comments:**
  - ▶ Minimal comments, conceptual estimate is in line with similar projects statewide.
  - ▶ Added \$50,000 to ROW phase due to ROW along project boundary appearing on private property where sidewalk proposed.
  - ▶ A municipal agreement will need to be executed prior to commencing the project for maintenance obligations
  - ▶ Project would be split 80/20 (Federal and local)

Gorham Funding			
Phase	2022 NCC Estimate	2022 NHDOT Estimate	YoE
PE	\$ 482,000.00	\$ 482,000.00	\$ 578,017.00
ROW	\$ 65,000.00	\$ 115,000.00	\$ 153,970.00
CON	\$ 3,208,000.00	\$ 3,208,000.00	\$ 4,613,409.00
CE	\$ 564,000.00	\$ 564,000.00	\$ 811,086.00
Totals	\$ 4,319,000.00	\$ 4,369,000.00	\$ 6,156,482.00

# Regional Transportation Plan Update

## ► Items for today:

- Review major changes to Regional Transportation Plan
- Discuss any problems or concerns
- Approve and/or conditionally approve with noted amendments or updates



► Previous Cover

# Regional Transportation Plan Update

## ▶ What has changed:

- ▶ Regional Context Added
- ▶ Removed unnecessary sections
- ▶ Updated Vision, Goals, and Objectives
- ▶ Updated Challenges and Opportunities Section
- ▶ Updated Corridor Maps
  - ▶ Information
  - ▶ Data points
- ▶ Reorganized Appendices
- ▶ How to Use this plan

## ▶ What is still to do:

- ▶ Updated Graphics and Images
- ▶ Additional Data to Appendices

## ▶ Future Work:

- ▶ Additional Data for Corridors
- ▶ Implementation Matrix
- ▶ Additional Corridors?



# Discussion Items:

- ▶ 2024 Eclipse
- ▶ Funding Opportunities
- ▶ NCC Updates
  - ▶ SADES Inventory (RSMS, Culverts, Stream Crossings)
  - ▶ On-Call Engineering Services
  - ▶ 2023 Traffic Count Season
- ▶ Scenic Byways
- ▶ Community Updates

# Other Business

- ▶ Meeting Scheduling for next few months
- ▶ Anything else to discuss?

# Adjourn - Thank you!

- ▶ Next meeting: July?